

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$1,565,542	\$334,669
Public Works	15	\$1,099,642	\$305,414
Fire	34	\$914,167	\$103,992
City Manager	4	\$299,253	\$24,889
Finance	4	\$293,762	\$114,399
Recreation	22	\$208,761	\$9,231
Building	2	\$132,479	\$22,245
Human Resources	1	\$112,652	\$7,034
Housing	2	\$84,137	\$15,833
City Council	5	\$10,793	\$0
Community Center	3	\$9,563	\$0
Planning	1	\$8,788	\$0