

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$10,879,898	\$4,203,895
Fire	66	\$9,260,717	\$3,784,977
Parks & Recreation	203	\$3,872,084	\$1,131,456
Public Works O&M	54	\$3,857,846	\$1,347,147
City Manager's Office	34	\$2,988,542	\$891,227
Community Development	40	\$2,714,706	\$907,469
Capital Project & Transportation	29	\$2,635,145	\$791,375
Finance & Technology	24	\$2,178,275	\$727,935
Economic Development & Housing	14	\$980,620	\$325,289
City Council	6	\$72,265	\$4,800