

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol Division	69	\$7,671,381	\$2,197,206
Fire - Emergency Services	42	\$7,168,680	\$1,752,415
P&Cs - Recreation	255	\$1,762,087	\$392,837
PW - Wastewater Reclamation	30	\$1,723,292	\$436,991
City Management	28	\$1,521,365	\$319,823
P&Cs - Parks & Open Space	41	\$1,486,857	\$384,042
Police - Technical Services	19	\$1,417,421	\$405,595
PW - Water	18	\$1,370,577	\$331,324
Police - Investig/Support	10	\$1,303,872	\$401,362
Engineering	15	\$1,237,679	\$241,057
PW - Transportation	17	\$1,209,624	\$327,129
M I S & Communications	10	\$969,789	\$238,164
Comm Dev - Planning	11	\$941,096	\$262,971
Comm Dev - Build Inspection	14	\$920,278	\$282,507
PW - Solid Waste	11	\$888,793	\$175,194
Finance	16	\$843,125	\$258,392
PW - Administration	12	\$835,670	\$184,807
Transportation/Engineering Admin	7	\$535,678	\$133,758
Personnel	6	\$519,573	\$133,413
Comm Dev - Administration	4	\$442,142	\$119,668
Fire - Administration	4	\$347,385	\$97,843
Parks & Community Service	17	\$347,312	\$44,837
Transportation Management	5	\$318,171	\$96,416
City Managers Off/City Clerk	4	\$287,029	\$68,483
PW - Storm Water Drainage	6	\$244,587	\$85,448
Fleet & General/Labor Var	3	\$229,139	\$94,692
Budget/Fin Plan/Labor Cha	2	\$202,927	\$40,104
P&Cs - Pub Facility Maintenance	42	\$187,210	\$35,071
Fire - Preventive Services	1	\$168,575	\$31,482
Asset Management	4	\$163,192	\$64,961

Public Safety	2	\$135,245	\$44,316
Internal Support Services	2	\$93,544	\$30,906
General Government / Gene	6	\$73,962	\$54,370