

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	182	\$19,038,601	\$3,289,057
Public Works	175	\$12,523,387	\$1,821,349
Community Services	96	\$3,837,503	\$570,090
Administrative Services	45	\$3,612,779	\$523,294
Environmental Services	43	\$3,201,687	\$453,896
City Manager	27	\$2,154,782	\$286,996
City Attorney	6	\$867,116	\$111,054