

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$5,114,631	\$824,562
Public Works	30	\$1,844,347	\$225,494
Planning	15	\$858,588	\$130,434
Parks And Recreation	39	\$857,507	\$78,183
Administration	18	\$841,929	\$134,448
Finance	10	\$670,754	\$101,072