

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	363	\$38,582,942	\$12,802,846
Public Works	452	\$30,266,625	\$8,802,101
Fire	136	\$20,348,543	\$4,947,755
Recreation	785	\$7,030,148	\$1,415,735
Development Services	76	\$6,349,582	\$1,718,175
Housing	63	\$4,220,723	\$1,392,930
Finance	47	\$3,488,239	\$778,864
Information Technology	29	\$2,704,535	\$631,399
Human Resources	19	\$1,707,689	\$398,890
Library Services	31	\$1,525,835	\$513,484
City Manager	9	\$1,343,293	\$318,109
City Attorney	9	\$1,242,769	\$318,812
City Treasurer	22	\$1,135,029	\$350,847
Governing Body	9	\$364,795	\$95,692
City Clerk	4	\$355,222	\$70,305
Engineering	2	\$239,661	\$49,894