

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks/Recreation/Community Services	56	\$601,251	\$141,689
Finance	5	\$549,825	\$176,315
AS/Public Information	4	\$539,290	\$110,956
Cdd Administration	5	\$507,138	\$126,234
Prcs Administration	4	\$491,395	\$179,418
Planning	4	\$374,322	\$118,205
Street Maintenance	5	\$344,778	\$152,854
Pwe Administration	2	\$326,282	\$81,104
City Manager's Office	2	\$305,052	\$102,385
City Clerk	5	\$232,353	\$79,354
Facilities Maintenance	3	\$211,882	\$87,910
Parks Maintenance	3	\$202,253	\$91,355
Animal/Vector	2	\$175,996	\$66,900
Solid Waste	3	\$166,788	\$50,994
Human Resources	4	\$159,819	\$37,870
Transit	1	\$122,248	\$47,787
Information Systems	1	\$105,023	\$36,469
Active Adult Program	2	\$101,585	\$24,471
Code Compliance	1	\$56,972	\$34,336
City Council	5	\$32,995	\$94,497
Crossing Guard	1	\$20,041	\$1,508
City Housing	1	\$16,212	\$3,627