

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	42	\$859,754	\$125,375
Public Works	12	\$711,896	\$157,487
Finance Department	8	\$474,944	\$36,258
Planning Department	7	\$293,601	\$52,136
Administration	3	\$264,126	\$38,734
Human Resources	2	\$161,256	\$13,007
Building And Safety	2	\$153,853	\$33,321
Recreation Department	14	\$114,586	\$14,033
Community Services	7	\$76,423	\$13,688
City Council	9	\$76,127	\$15,166