

| <b>Department</b>       | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------------|------------------|--------------------|---------------------------------------------------|
| Public Works            | 32               | \$3,334,673        | \$1,069,229                                       |
| City Manager            | 15               | \$1,768,813        | \$510,783                                         |
| Finance                 | 19               | \$1,758,743        | \$484,378                                         |
| Streets                 | 21               | \$1,703,749        | \$582,140                                         |
| Sanitary                | 20               | \$1,599,670        | \$524,559                                         |
| Administrative Services | 15               | \$1,429,673        | \$510,849                                         |
| Water                   | 16               | \$1,379,522        | \$556,235                                         |
| Community Development   | 16               | \$1,072,602        | \$335,840                                         |
| City Clerk              | 4                | \$466,191          | \$163,360                                         |
| Code Compliance         | 3                | \$303,362          | \$90,581                                          |
| City Council            | 5                | \$119,175          | \$99,060                                          |
| Police Services         | 19               | \$51,205           | \$3,585                                           |