

Department	Employees	Total Wages	Total Retirement & Health Contribution
Behavioral Health	262	\$14,761,047	\$4,158,733
Welfare Administration	213	\$9,794,318	\$4,085,633
Sheriff-Coroner	63	\$3,926,673	\$1,204,620
County Jail	62	\$3,694,370	\$1,260,173
Probation	49	\$3,045,384	\$1,218,408
County Health	54	\$2,567,913	\$965,829
District Attorney	24	\$1,968,619	\$620,346
Human Services Administration	20	\$1,626,894	\$458,005
Agricultural Commissioner	24	\$1,392,954	\$468,408
County Service Area	22	\$1,358,471	\$368,146
Information Technology Isf	15	\$1,292,371	\$370,641
Sheriff-Communications	27	\$1,197,454	\$388,867
Road	26	\$1,176,849	\$453,039
Building Maintenance	27	\$1,092,241	\$545,880
Child Support Services	21	\$1,046,098	\$424,170
Assessor	17	\$958,120	\$351,355
Auditor-Controller	16	\$900,702	\$290,384
County Administrator	6	\$804,446	\$189,269
Development Services Admin	11	\$688,919	\$213,563
Sheriff-Live Oak Contract	9	\$685,305	\$196,915
Sheriff Court Bailiffs	9	\$676,069	\$256,875
County Library	17	\$637,339	\$258,427
Engineering	6	\$629,587	\$159,509
County Counsel	8	\$626,844	\$190,455
Human Resources	8	\$563,036	\$179,656
Environmental Health	6	\$477,300	\$162,560
Gen Services Admin & Purchasing	8	\$464,345	\$156,115
Planning	6	\$462,501	\$125,390
Treasurer-Tax Collector	7	\$458,098	\$182,271
Elections	15	\$387,307	\$105,605

Homeless Services	10	\$344,485	\$91,838
Victim Services	8	\$328,833	\$107,136
Recorder	7	\$285,758	\$142,146
Public Guardian & Conservator	4	\$247,448	\$101,293
Fleet Management Isf	4	\$241,215	\$85,473
Board Of Supervisors	7	\$237,739	\$119,640
Emergency Services	2	\$167,984	\$54,427
Community Memorial Museum	4	\$141,368	\$31,486
Fire Services Administration	1	\$128,026	\$40,527
Bi-County Farm Advisor	3	\$110,021	\$52,902
Workers Comp	1	\$104,808	\$22,549
Public Defender	1	\$97,547	\$27,805
Clerk Of The Board	3	\$93,498	\$47,906
Net 5 Sheriff	2	\$82,330	\$27,315
Office Of Revenue Collection	2	\$80,886	\$52,279
Sheriff Inmate	2	\$78,623	\$24,015
Animal Control	2	\$68,096	\$22,221
Planning Commission	8	\$2,365	\$0
Patrol Reserves	3	\$790	\$0
Jail Reserves	1	\$647	\$0