

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$7,808,244	\$2,200,653
Fire	69	\$4,306,372	\$1,004,044
Parks & Leisure Services	358	\$3,686,058	\$619,634
Engineering & Project Management	22	\$1,263,429	\$326,340
Public Works - Water	22	\$1,168,647	\$342,522
Public Works - Refuse	23	\$1,105,897	\$342,183
Finance	19	\$997,820	\$286,485
Community Development	12	\$868,467	\$211,880
Administrative Services	15	\$667,674	\$162,794
Public Works - Shop	8	\$497,903	\$120,348
Public Works - Wwtf	9	\$456,722	\$139,279
Public Works - Streets	9	\$322,225	\$111,243
Public Works - Laboratory	4	\$173,983	\$45,558
Airport	3	\$126,266	\$50,560
Police Officer	1	\$50,450	\$15,879