

| Department                 | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Police                     | 50        | \$2,864,533 | \$884,317                              |
| Fire                       | 40        | \$1,601,918 | \$414,118                              |
| Public Works - Streets     | 8         | \$411,054   | \$119,835                              |
| Finance                    | 6         | \$364,694   | \$95,031                               |
| Public Works - Water       | 8         | \$321,505   | \$83,517                               |
| Public Works - Wastewater  | 7         | \$294,075   | \$98,900                               |
| City Manager               | 2         | \$257,464   | \$53,464                               |
| Public Works - Engineering | 4         | \$215,086   | \$76,506                               |
| Community Center           | 15        | \$179,617   | \$55,725                               |
| Human Resources            | 3         | \$137,058   | \$41,954                               |
| Public Works - Parks       | 3         | \$135,618   | \$63,153                               |
| Community Development      | 2         | \$115,246   | \$28,174                               |
| Public Works - Fleet       | 2         | \$97,424    | \$27,367                               |
| City Councilmen            | 7         | \$7,865     | \$60,137                               |