

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|----------------------------------------|
| Police            | 22        | \$1,950,546 | \$506,302                              |
| Public Works      | 18        | \$686,358   | \$181,084                              |
| Fire              | 7         | \$417,436   | \$116,937                              |
| Administration    | 2         | \$196,167   | \$44,159                               |
| Finance           | 3         | \$170,467   | \$71,073                               |
| Elected Official  | 7         | \$99,368    | \$7,598                                |
| Building & Safety | 2         | \$20,411    | \$11,526                               |