

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	54	\$6,213,905	\$1,417,155
Field Operations	57	\$5,169,970	\$1,654,649
Sewer Treatment Plant	27	\$1,758,536	\$435,707
Investigation	12	\$1,420,920	\$456,020
Water Treatment Plant	11	\$894,346	\$216,458
Finance Division	16	\$866,250	\$195,063
Communications	13	\$837,292	\$251,502
Engineering	12	\$760,968	\$160,524
Fire Administration	7	\$732,445	\$219,187
Pd-Administration	9	\$705,564	\$235,093
Parks Division	14	\$569,320	\$189,284
Pw-Streets	13	\$565,584	\$135,306
Information Resources	7	\$548,459	\$136,222
Treatment Plant Lab	8	\$516,045	\$103,189
Traffic	5	\$507,402	\$162,349
City Administration	7	\$471,573	\$59,583
Animal Control Services	15	\$416,360	\$84,239
Sewer Collection	9	\$386,352	\$107,944
Water Distribution	8	\$371,512	\$122,296
Building Inspection	8	\$364,638	\$66,479
Vehicle Maintenance	6	\$345,162	\$78,985
Parks & Recreation-Admin	3	\$315,902	\$74,923
Human Resources	6	\$314,526	\$60,495
Recreation-Supervision	4	\$289,548	\$61,711
Planning	10	\$256,061	\$48,258
General Services Admin	11	\$251,660	\$57,609
Development Services Administ	1	\$191,799	\$26,452
Community Outreach-Police	6	\$189,362	\$62,093
Electrical Maintenance	2	\$121,545	\$14,350
City Council	6	\$74,402	\$39,119

Recreation Programs	37	\$44,584	\$70
Swimming	24	\$41,934	\$0
Senior Center	11	\$12,191	\$0
Info & Analysis Unit-Police	1	\$12,185	\$0
Lafco	7	\$3,800	\$0