

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	11	\$623,195	\$162,732
Parks And Recreation	19	\$326,678	\$146,129
Administration	3	\$291,184	\$59,716
Finance	3	\$200,864	\$109,537
Building	3	\$184,889	\$55,182
Council	5	\$23,380	\$61,579