

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Police	137	\$10,466,910	\$3,726,233
Fire/Fire	51	\$5,807,454	\$1,848,528
Park / Rec/Parks Maintenance	72	\$1,758,952	\$629,041
Muni/Wqc	19	\$1,372,744	\$463,488
Muni/Sewer Collection	23	\$1,253,920	\$538,815
Admin/Accounting	13	\$1,212,903	\$368,182
Dev Services/Engineering	12	\$1,198,681	\$356,644
Muni/Elect/Mech	12	\$877,819	\$303,837
Admin/Admin	8	\$760,268	\$198,385
Muni/Muni Admin	10	\$673,684	\$228,309
Muni/Streets	10	\$572,402	\$265,177
Dev Services/Building	10	\$541,360	\$158,755
Admin/Finance	7	\$373,624	\$190,154
Park / Rec/Recreation - P / T	125	\$360,175	\$543
Admin/Human Resources	9	\$357,323	\$77,516
Muni/Fleet	7	\$336,242	\$127,133
Dev Services/Planning	4	\$325,902	\$97,924
Park / Rec/Rec Admin	4	\$302,265	\$97,762
Dev Services/Transit	4	\$300,980	\$98,035
Police/Animal Control	12	\$295,960	\$73,957
Muni/Buildings	4	\$196,671	\$107,942
Dev Services/Housing	4	\$156,525	\$38,198
Admin/Council	8	\$36,032	\$2,798
Dev Services/Planning Comm	7	\$7,483	\$0