

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$2,787,253	\$831,965
Public Works	55	\$2,766,437	\$1,129,385
Recreation & Community Services	101	\$927,883	\$252,343
Administration	13	\$920,472	\$266,104
Finance	14	\$680,102	\$226,335
Planning	7	\$577,317	\$227,072
Engineering Building & Capital Projects	9	\$485,420	\$171,048
Waste Water Treatment Plant	7	\$343,125	\$154,177
Park Maintenance	6	\$339,709	\$174,726