

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	54	\$3,346,698	\$1,143,085
Public Services	44	\$2,635,677	\$1,140,858
Finance	12	\$578,925	\$262,211
Administration	5	\$531,930	\$217,531
Recreation	4	\$81,238	\$3,431
City Council	6	\$22,244	\$0