

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	292	\$31,537,380	\$10,138,162
Fire Department	171	\$26,199,692	\$6,930,545
Water	278	\$20,261,994	\$6,426,219
Public Works	218	\$15,314,377	\$5,042,357
Finance	112	\$6,004,732	\$2,051,497
Planning & Economic Develop	74	\$5,892,448	\$1,695,984
Transit	82	\$4,553,824	\$1,594,454
Recreation & Parks	348	\$3,971,736	\$989,471
Information Technology	36	\$3,064,091	\$839,969
City Attorney	17	\$2,026,883	\$473,042
Housing & Community Services	32	\$1,785,310	\$533,917
Human Resources	21	\$1,772,936	\$415,032
City Manager	8	\$798,472	\$229,317
Comms & Intergovernmental Relations	8	\$670,710	\$161,233
City Council	9	\$59,775	\$87,468