

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	114	\$10,551,257	\$2,786,198
Fire	78	\$8,810,820	\$2,329,473
Public Works	42	\$3,135,006	\$724,099
Waste Water-Ellis Creek	28	\$2,522,551	\$541,552
Water Field Office	23	\$1,855,529	\$499,385
Retired Employees	131	\$1,207,231	\$200,351
Finance	13	\$1,116,219	\$240,209
Water	11	\$841,666	\$181,008
Public Works Engineering	7	\$677,484	\$138,800
Human Resources	9	\$668,280	\$123,453
Information Technology	7	\$654,642	\$112,725
Recreation	56	\$646,846	\$33,398
Community Development	8	\$631,482	\$172,600
City Manager	6	\$611,754	\$104,444
Fire Prevention Bureau	5	\$497,126	\$96,800
City Attorney	4	\$482,870	\$74,096
Economic Development	2	\$249,105	\$40,520
Airport	7	\$192,754	\$31,936
City Clerk	2	\$112,169	\$28,852
City Council	7	\$41,104	\$40,142
Marina	2	\$28,898	\$139