

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$3,094,405	\$873,709
Fire	38	\$2,139,578	\$502,906
Public Works	18	\$1,899,277	\$450,643
Electric	14	\$1,841,312	\$439,886
Water And Wastewater	16	\$1,761,256	\$497,756
Administrative Services	16	\$1,622,038	\$373,261
Planning And Building	13	\$1,074,661	\$215,746
Community Services	75	\$964,586	\$145,041
City Administration	10	\$964,281	\$188,986
Parks And Recreation	27	\$919,939	\$206,134
Fleet Maintenance	2	\$184,467	\$56,023
Human Resources	2	\$97,280	\$17,845
Facilities	1	\$83,212	\$35,401
City Council	8	\$9,138	\$102,939