

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,958,578	\$463,635
City Manager	5	\$523,574	\$134,010
Public Works	5	\$452,957	\$146,114
Administrative Services	4	\$297,581	\$57,277
Engineering	3	\$291,736	\$84,683
Community Development	2	\$178,582	\$47,263
Recreation & Facilities	10	\$162,195	\$23,712
Planning	1	\$105,805	\$23,277
Building	1	\$72,444	\$32,255
City Council	5	\$19,784	\$61,071