

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,313,954	\$422,190
Public Safety Operations	10	\$1,134,340	\$294,858
Public Safety Communications	7	\$610,498	\$191,662
Public Safety Administration	4	\$548,274	\$238,574
Finance	5	\$412,411	\$139,677
City Manager	3	\$289,118	\$83,950
Community Development	2	\$258,397	\$68,818
Public Safety Auxiliary	3	\$75,928	\$33,992
City Council	6	\$31,902	\$40,696