

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	188	\$22,067,110	\$4,975,523
Fire	99	\$14,779,659	\$2,969,670
Water	91	\$7,370,730	\$1,527,508
Public Works	87	\$5,951,977	\$1,352,977
City Manager	39	\$3,279,650	\$627,525
Finance	44	\$2,694,525	\$586,807
Planning And Development Services	21	\$1,745,979	\$364,202
Human Resources	18	\$1,446,427	\$338,966
City Attorney	17	\$1,325,554	\$300,623
Housing	17	\$889,816	\$178,034
City Clerk	4	\$242,790	\$36,677
City Council	7	\$102,900	\$68,855