

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	196	\$22,052,857	\$6,580,174
Fire	100	\$17,217,167	\$4,061,673
Public Works	153	\$9,733,395	\$3,295,872
Utilities	79	\$6,963,485	\$2,083,096
Parks & Recreation	245	\$2,731,250	\$470,482
City Manager	24	\$2,482,349	\$639,858
Finance	32	\$2,148,230	\$730,227
Community Development	17	\$1,603,053	\$530,287
Housing	19	\$1,283,095	\$402,275
Human Resources	15	\$1,126,648	\$338,975
City Attorney	4	\$633,334	\$166,397
Council	9	\$69,437	\$9,783
Retiree -Vaca	1	\$47,898	\$1,644
City Treasurer	1	\$3,240	\$0