

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	581	\$53,633,956	\$7,884,537
HSSD/Employ & Elig Services	367	\$24,077,143	\$3,073,358
HSSD/Mental Health	194	\$17,066,679	\$1,956,344
District Attorney	154	\$15,230,315	\$1,780,957
HSSD/Public Health	174	\$14,194,937	\$1,632,542
Probation	154	\$12,463,544	\$1,928,118
HSSD/Family Health Services	148	\$11,716,995	\$1,373,317
HSSD/Child Welfare Services	137	\$11,508,416	\$1,391,292
Library	248	\$8,837,605	\$932,276
Public Defender	75	\$7,877,571	\$905,161
HSSD/Administration	107	\$7,776,276	\$928,757
Department of Information Technology	69	\$7,329,259	\$790,866
Hssd/Oldr&Disbl Adult Services	85	\$7,032,391	\$839,058
Department of Child Support Services	90	\$6,958,464	\$818,657
Res Management-Public Works	73	\$5,415,005	\$653,427
Probation - Juvenile Hall	79	\$5,365,222	\$801,052
Environmental Management	62	\$4,476,631	\$519,828
HSSD/Welfare Admin	48	\$3,573,391	\$415,406
Assessor	53	\$3,343,638	\$413,768
Auditor	44	\$3,159,429	\$354,741
County Counsel	21	\$2,784,416	\$281,154
Pub Def-Conflict	25	\$2,776,633	\$301,980
Administration	21	\$2,511,520	\$250,088
Buildings & Grounds	33	\$2,441,109	\$291,182
Human Resources	32	\$2,219,514	\$244,267
Agriculture	34	\$1,992,070	\$238,727
Board of Supervisors	17	\$1,795,186	\$186,001
Sheriff Animal Care Services	28	\$1,700,018	\$212,735
Genl Services/Custodial	33	\$1,479,700	\$183,743
Doit-Registrar of Voters	116	\$1,393,107	\$74,404

HSSD/Substance Abuse	12	\$1,204,167	\$139,867
General Services	11	\$1,048,679	\$122,615
Treasurer-Tax Collector-Co Clerk	12	\$949,068	\$115,665
Recorder	15	\$919,494	\$112,677
Genl Services-Fleet Management	12	\$745,179	\$96,160
HR-Risk Management	9	\$707,926	\$82,285
Central Services	11	\$617,752	\$69,773
Res Management-Parks & Rec	17	\$572,385	\$59,150
Architectural Services	5	\$553,178	\$66,460
Veterans Services	7	\$487,616	\$47,549
HSSD/Ihss-Public Authority Svc	5	\$401,451	\$46,313
Treasurer	3	\$330,171	\$36,727
Da Office Of Fam Viol Prev	7	\$326,601	\$40,604
Genl Services/Grounds	6	\$283,146	\$42,626
Employee Develop & Recog	6	\$258,090	\$28,648
Res Management-Delta Water Act	2	\$201,514	\$19,478
HSSD/Tob Prev & Ed	2	\$186,685	\$22,497
Genl Services - Airports	3	\$172,746	\$15,253
Genl Services-Prop Management	1	\$91,262	\$11,684