

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	48	\$3,428,141	\$1,034,094
Fire	25	\$1,273,700	\$267,484
Public Works	15	\$969,640	\$421,717
Administration	8	\$740,014	\$239,578
Recreation/Senior Center	55	\$673,278	\$163,724
Finance	7	\$511,464	\$181,660
Firefire Department	7	\$254,145	\$49,538
Housing Authority	3	\$172,389	\$63,795
Planning	2	\$142,681	\$52,192
Building	2	\$127,732	\$54,215
Eo Elected Officials	8	\$123,343	\$98,409