

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$3,206,343	\$1,281,227
Fire	38	\$3,204,645	\$822,211
PW Parks-Buildings	14	\$642,909	\$236,402
Admin Services	9	\$585,865	\$189,442
Community Development	7	\$480,545	\$85,659
City Engineer	8	\$421,139	\$164,299
Ww Treatment	4	\$397,096	\$186,642
Transit	10	\$365,205	\$116,819
PW Streets	6	\$356,805	\$118,166
City Water	5	\$306,069	\$95,367
Human Resources	2	\$222,912	\$64,510
City Manager	1	\$182,670	\$114,272
Recreation	33	\$175,442	\$74,607
City Clerk	5	\$159,192	\$70,951
Ww Collections	3	\$128,635	\$105,095
City Council	24	\$62,042	\$12,911
Gas Tax	1	\$56,487	\$3,869
S/MUC	2	\$7,180	\$93