

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,568,947	\$443,230
Pw Administration	4	\$277,079	\$82,019
Sewage Disposal	3	\$265,097	\$41,962
Water Supply & Treatment	3	\$257,244	\$41,387
Water Distribution	5	\$254,342	\$43,437
Streets	4	\$205,966	\$61,143
Fire	31	\$176,707	\$15,934
Finance	5	\$173,292	\$55,579
Vehicle Maintenance	2	\$142,576	\$32,979
Administration	1	\$141,471	\$27,418
City Treasurer	1	\$99,945	\$18,117
Parks	5	\$99,759	\$30,847
City Clerk	1	\$83,412	\$23,778
Human Resources	1	\$73,980	\$9,441
Animal Control	4	\$66,757	\$19,648
Building Inspection	1	\$49,520	\$20,623
Storm Drains	1	\$47,218	\$19,622
Code Enforcement	1	\$47,167	\$22,072
Building Maintenance (City Hall)	1	\$43,544	\$17,985
City Council	6	\$18,829	\$0
Community Center	2	\$1,687	\$48
Water Conservation	1	\$211	\$0
Community Theatre	1	\$137	\$0