

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|----------------------------------------|
| Police | 15 | \$683,583 | \$248,071 |
| Public Works | 8 | \$450,062 | \$102,970 |
| Administration | 3 | \$219,165 | \$46,352 |
| Fire Department | 3 | \$158,031 | \$42,606 |
| Finance | 4 | \$149,387 | \$40,846 |
| Community Service | 2 | \$63,158 | \$23,509 |
| Building | 1 | \$49,712 | \$10,104 |
| Library | 4 | \$24,606 | \$0 |
| Governing Body | 5 | \$14,600 | \$0 |