

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$665,705	\$145,627
Police	9	\$575,971	\$134,677
Fire	8	\$519,018	\$120,643
Dispatch	7	\$267,515	\$37,838
Administration	4	\$209,764	\$17,844
Finance	3	\$173,583	\$40,082
Planning	1	\$69,034	\$19,710
Council	5	\$12,848	\$193