

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Human Services Administration | 122 | \$4,978,548 | \$1,742,043 |
| Road Construction & Maintenance | 91 | \$4,219,337 | \$1,289,783 |
| Sheriff-Coroner | 65 | \$3,933,433 | \$1,320,295 |
| Behavioral Health | 87 | \$3,257,405 | \$958,966 |
| County Jail | 38 | \$1,944,912 | \$810,795 |
| PH - Personal Health | 37 | \$1,634,821 | \$521,325 |
| District Attorney-Public Admin | 21 | \$1,346,265 | \$373,624 |
| Probation | 21 | \$1,090,127 | \$530,526 |
| County Counsel | 9 | \$868,223 | \$237,581 |
| Department of Child Support Services | 21 | \$864,908 | \$311,652 |
| Assessor | 15 | \$742,871 | \$272,749 |
| Auditor-Controller | 13 | \$672,743 | \$223,429 |
| Local Community Corrections | 13 | \$656,929 | \$283,953 |
| Agriculture Commissioner/Sealer | 21 | \$654,818 | \$179,669 |
| Public Defender | 7 | \$637,890 | \$166,726 |
| Siskiyou Transit And General Express | 18 | \$633,808 | \$253,267 |
| Planning | 14 | \$624,035 | \$205,292 |
| County Administrator | 10 | \$588,536 | \$165,775 |
| Environmental Health | 11 | \$504,120 | \$131,435 |
| Treasurer-Tax Collector | 7 | \$380,921 | \$135,060 |
| Bailiff - Court Services | 6 | \$368,555 | \$141,817 |
| Building Department | 6 | \$291,234 | \$78,341 |
| Solid Waste Disposal | 5 | \$280,062 | \$100,756 |
| Drug & Alcohol Program | 6 | \$237,746 | \$72,071 |
| Inmate Health Program | 3 | \$234,688 | \$60,222 |
| Courthouse & Grounds | 5 | \$213,189 | \$77,749 |
| Clerk | 3 | \$209,159 | \$73,200 |
| County Library | 4 | \$195,030 | \$84,011 |
| Communications | 3 | \$194,172 | \$43,151 |
| Board of Supervisors | 5 | \$192,126 | \$117,379 |

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|--|----|-----------|----------|
| Women, Infants & Children | 6 | \$158,229 | \$68,190 |
| Animal Control | 4 | \$153,733 | \$41,130 |
| Siskiyou Co Flood Control & Water | 3 | \$129,651 | \$45,125 |
| Emergency Services | 2 | \$129,255 | \$40,771 |
| Recorder | 4 | \$111,820 | \$53,972 |
| Public Guardian | 2 | \$109,844 | \$24,799 |
| Air Pollution Control District | 2 | \$109,569 | \$42,280 |
| Perinatal Substance Abuse | 3 | \$109,111 | \$48,771 |
| Automotive Service | 2 | \$98,116 | \$44,234 |
| Predatory Animal Control | 2 | \$95,460 | \$26,507 |
| Comm Corrections Performance Incentive | 2 | \$80,206 | \$35,075 |
| Elections & Registrations | 14 | \$75,972 | \$20,555 |
| Information Technology | 1 | \$65,491 | \$23,526 |
| Public Authority Ihss | 1 | \$60,294 | \$22,963 |
| Veterans Service Office | 2 | \$53,685 | \$3,906 |
| Siskiyou County Museum | 2 | \$42,057 | \$0 |
| Yreka Farm Adviser | 2 | \$40,528 | \$21,190 |
| Behavioral Health - Local Mhsa | 3 | \$21,176 | \$2,739 |
| Community Drug/Gang Activity Inter | 1 | \$18,092 | \$3,686 |
| Tulelake Farm Advisor | 1 | \$16,294 | \$920 |
| Hammond Ranch Fire | 3 | \$807 | \$0 |