

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|--|
| Public Utilities | 4 | \$241,555 | \$107,576 |
| Administration | 2 | \$152,441 | \$52,327 |
| Finance | 3 | \$136,182 | \$50,571 |
| Public Works | 2 | \$110,600 | \$50,985 |
| Fire | 8 | \$75,414 | \$17,769 |
| Code Enforcement | 1 | \$32,926 | \$11,953 |
| Treasurer | 1 | \$600 | \$0 |
| City Council | 5 | \$0 | \$0 |