

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,347,534	\$339,566
Public Works	15	\$1,039,668	\$312,152
City Manager	4	\$424,280	\$122,063
Finance	5	\$387,890	\$121,119
Wastewater	4	\$366,691	\$111,332
Development Services	7	\$355,416	\$110,677
Water	4	\$354,105	\$99,442
Animal Control	4	\$155,210	\$33,766
Customer Service	4	\$133,672	\$45,134
Motor Pool	2	\$74,728	\$25,830
City Council	5	\$18,000	\$6,243
Planning Commission	5	\$1,650	\$0