

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|--------------|--|
| Fire - Suppression | 79 | \$10,637,877 | \$2,879,825 |
| Electric-Distribution System Group | 86 | \$9,913,724 | \$2,163,864 |
| Police - Field Operations | 118 | \$9,248,086 | \$3,155,062 |
| Electric-Power Resource Group | 55 | \$6,920,768 | \$1,530,191 |
| Public Works-Engineering | 37 | \$2,690,629 | \$767,753 |
| Police - Investigations | 19 | \$2,224,153 | \$727,896 |
| Customer Service | 21 | \$1,492,465 | \$439,547 |
| Parks | 41 | \$1,248,049 | \$431,391 |
| Electrical Tech/Usa Locate | 12 | \$1,233,334 | \$319,065 |
| Information Technology | 16 | \$1,198,804 | \$365,866 |
| Water-System Operation And Maintenance | 18 | \$1,159,302 | \$427,198 |
| Resource Recovery | 23 | \$1,127,044 | \$461,804 |
| Police - Administration | 10 | \$1,119,431 | \$351,762 |
| Streets-General And Administrative | 21 | \$1,078,763 | \$381,202 |
| Fleet Maintenance | 18 | \$1,041,136 | \$397,603 |
| Wastewater Collection Systems | 18 | \$995,010 | \$321,798 |
| Field Service Meter Reading Division | 19 | \$957,966 | \$316,150 |
| Police - Services Division | 22 | \$932,332 | \$409,261 |
| Building & Code Enforcement | 17 | \$885,709 | \$311,949 |
| Finance And Accounting | 15 | \$868,902 | \$267,527 |
| Recreation | 185 | \$853,358 | \$152,019 |
| Water Treatment | 11 | \$807,109 | \$262,692 |
| Planning | 11 | \$785,253 | \$234,997 |
| Fire - Administration | 9 | \$749,186 | \$187,934 |
| West Central Landfill | 13 | \$728,622 | \$256,222 |
| Housing And Community Development | 13 | \$706,298 | \$291,821 |
| Redding Municipal Utilities Administration | 10 | \$683,221 | \$236,974 |
| Fire - Prevention | 12 | \$681,539 | \$210,563 |
| Solid Waste Administration | 11 | \$671,583 | \$268,816 |
| Wastewater-Stillwater Treatment Plant | 8 | \$663,067 | \$192,973 |

| | | | |
|--|----|-----------|-----------|
| City Manager | 5 | \$654,756 | \$168,726 |
| Transfer Station | 14 | \$644,277 | \$285,176 |
| Building Maintenance And Construction | 12 | \$635,629 | \$198,624 |
| Wastewater Clear Creek Treatment Plant | 11 | \$626,044 | \$195,544 |
| Electric-General And Administration | 5 | \$552,026 | \$127,082 |
| Residential Garbage Collection | 11 | \$537,063 | \$235,931 |
| Commercial Trash Collection | 10 | \$525,986 | \$192,976 |
| Community Services Administrative Division | 7 | \$488,608 | \$164,496 |
| Electric-Finance & Business Services | 5 | \$450,232 | \$116,686 |
| City Attorney | 4 | \$419,860 | \$118,689 |
| Airports Administration | 14 | \$413,829 | \$114,416 |
| Storm Drain Utility - General & Admin | 10 | \$404,599 | \$159,822 |
| Police Information Technology Staff | 4 | \$351,947 | \$111,245 |
| Risk Management | 7 | \$329,362 | \$113,707 |
| City Clerk | 6 | \$319,718 | \$127,503 |
| Personnel | 6 | \$292,354 | \$84,032 |
| Wastewater-Industrial Pretreatment | 3 | \$265,666 | \$85,092 |
| Wastewater System-Administration | 4 | \$251,208 | \$75,327 |
| Permit Center | 3 | \$230,157 | \$79,100 |
| City Treasurer | 4 | \$226,655 | \$94,222 |
| Purchasing | 5 | \$201,476 | \$76,721 |
| Reprographics | 6 | \$189,584 | \$75,443 |
| Water-General And Administration | 2 | \$186,345 | \$51,939 |
| Hazardous Household Waste | 3 | \$184,369 | \$73,038 |
| Geographic Information System | 3 | \$172,497 | \$48,565 |
| Transportation/Engineering | 3 | \$138,333 | \$49,721 |
| Roll-Off Trash Collection | 2 | \$132,041 | \$47,351 |
| Police Grants | 2 | \$122,540 | \$38,138 |
| Solid Waste Roads And Sweeping | 2 | \$111,977 | \$47,610 |
| Volunteer Services | 1 | \$78,083 | \$24,661 |
| Records Management | 2 | \$60,749 | \$25,009 |
| City Council | 6 | \$32,456 | \$62,298 |