

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$11,716,914	\$2,946,517
Fire	42	\$5,563,082	\$1,278,514
Public Works	51	\$3,550,839	\$752,772
Public Works - Wastewater	36	\$3,039,694	\$684,818
Public Works - Solid Waste	51	\$3,033,108	\$816,063
Public Workds - Water	40	\$2,634,800	\$699,898
Parks And Community Services	114	\$2,362,930	\$519,237
Library	62	\$1,854,843	\$713,872
Community Development	18	\$1,637,902	\$372,324
Innovation & Technology	11	\$1,223,413	\$259,980
City Manager	16	\$1,210,889	\$242,823
Finance	12	\$1,020,423	\$226,067
Airport	13	\$832,793	\$223,978
City Clerk	4	\$410,315	\$95,876
Central Building Maintenance	14	\$391,830	\$92,776
City Council	9	\$54,970	\$0