

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$2,642,948	\$993,855
Wastewater	9	\$417,338	\$141,886
Finance	6	\$412,020	\$121,921
Engineering	5	\$377,277	\$130,700
Administration	5	\$360,903	\$115,003
Recreation	42	\$338,599	\$104,429
Public Works	13	\$283,802	\$113,380
Planning	2	\$267,813	\$106,867
Legislative	13	\$35,824	\$122,785
Senior Center	1	\$7,779	\$0