

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fd - Fire/Ems Operations	51	\$9,707,922	\$2,947,320
Pd - Police Patrol	70	\$7,776,723	\$2,209,179
Lb-Administrative Services	133	\$3,532,514	\$917,718
Pw - Wastewater Treatment Plan	31	\$2,650,683	\$741,945
Pd - Police Investigations	22	\$2,563,379	\$720,230
Fn - Finance	32	\$2,429,792	\$577,355
Pw - Refuse Collection	35	\$2,201,532	\$934,415
It - Information Technology	19	\$1,948,507	\$505,056
Wt - Water Distribution	23	\$1,897,243	\$563,409
Wt - Water Production	22	\$1,857,309	\$574,091
Wt - Water Engineering	20	\$1,698,495	\$388,595
Pw - Refuse Disposal	27	\$1,437,701	\$574,845
Pw - Off-Street Parking	49	\$1,422,141	\$566,093
Ed - Economic Development Admin	17	\$1,340,985	\$243,239
Pw - Engineering	15	\$1,315,997	\$304,438
Pd - Police Administration	11	\$1,285,003	\$324,060
Wt - Water Customer Services	21	\$1,267,077	\$417,294
Xx - Retired Employees	15	\$1,215,550	\$300,436
Cm - City Manager	26	\$1,168,821	\$148,492
Pw - Wastewater Mains	15	\$1,111,412	\$453,500
Hr. - Human Resources	16	\$1,085,719	\$224,069
Lb-Downtown Branch Library	16	\$938,317	\$231,483
Pr - Municipal Wharf	27	\$930,677	\$332,778
PI - Inspection Services	12	\$922,070	\$287,532
Pw - Recycling Program-Collect	14	\$897,941	\$381,605
PI - Current Planning	9	\$879,218	\$181,639
Pr - Parks And Recreation Admin	11	\$876,315	\$306,481
Pw - Recycling Program-Process	21	\$840,259	\$322,387
Pr - Neighborhood Parks	16	\$807,438	\$333,342
Pw - Parking Control	23	\$772,556	\$367,617

Pw - Traffic Engineering	7	\$765,798	\$193,679
Pd - Police Traffic	15	\$738,248	\$177,306
Pw - Mechanical Maintenance	10	\$708,484	\$204,315
Fd - Marine Rescue Program	70	\$686,448	\$148,503
Fd - Fire Prevention	9	\$678,146	\$239,432
Wt - Water Recreation Facility	19	\$674,837	\$228,930
Pl - Planning Administration	10	\$661,310	\$160,550
Pw - Public Works Administration	6	\$650,795	\$112,292
Wt - Water Quality Control	8	\$638,103	\$211,463
Pd - Police Records And Service	11	\$616,624	\$169,216
Wt - Water Administration	8	\$604,573	\$100,360
Pr- Golf Course	11	\$596,563	\$206,367
Pw - Street Maintenance	9	\$570,726	\$280,585
Pd - Police Community Services	9	\$568,846	\$130,109
Pw - Wastewater Lab	6	\$561,056	\$154,566
Pr - Open Space	10	\$532,177	\$208,410
Pr - Community And Regional Pa	10	\$513,460	\$286,027
Wt - Water Resources Management	7	\$498,261	\$117,026
Lb-Aptos Branch Library	8	\$478,123	\$177,387
Lb-Scotts Valley Branch Library	7	\$477,708	\$125,461
Pr - Louden Nelson Community C	15	\$473,152	\$170,359
Fd - Fire Administration	4	\$467,078	\$144,700
Pl - Code Enforcement	4	\$355,513	\$123,113
Pr - Civic Auditorium	36	\$326,432	\$127,389
Wt - Water Conservation	4	\$325,429	\$103,836
Pd - Police Neighborhood Enforcement	7	\$317,412	\$107,945
Pw - Public Works Facilities	4	\$272,724	\$126,284
Cc - City Clerk	4	\$269,067	\$46,001
Pw-Parking Citation Office	4	\$258,043	\$123,370
Pl - Future Planning	3	\$247,452	\$26,981
Pw - Wharf Gate Operations	14	\$246,514	\$131,310
Wt-Operations	2	\$246,101	\$57,965

Lb-Live Oak Branch Library	6	\$240,997	\$71,542
Pw - Wastewater Source Control	3	\$237,259	\$91,394
Pw - Waste Reduction	5	\$229,950	\$90,971
Lb-Capitola Branch Library	3	\$215,661	\$61,040
Cm - City Council	11	\$208,144	\$88,298
Pw-Clean River, Beaches, And Oce	2	\$192,793	\$22,961
Pr - Teen Services	8	\$178,920	\$32,036
Lb-Felton Branch Library	5	\$171,569	\$24,740
Pr - Urban Forestry	3	\$155,420	\$54,388
Pl-Rental Services	2	\$150,092	\$39,290
Lb-Branciforte Branch Library	3	\$149,696	\$49,699
Pd - Police Vehicle Impound Pr	2	\$147,973	\$25,118
Pw - Public Works Operations	2	\$146,530	\$27,992
Cm - Climate Action	4	\$145,663	\$13,073
Pr - Youth Programs	26	\$143,449	\$0
Wt-Meters	15	\$139,047	\$0
Pr - Special Events/Brochure	6	\$126,029	\$13,963
Lb-Garfield Park Branch Library	2	\$112,759	\$26,192
Pw - Street Cleaning	2	\$106,215	\$48,120
Lb-La Selva Beach Branch Libra	2	\$103,582	\$43,699
Lb-Boulder Creek Branch Library	2	\$101,439	\$15,545
Lb-Outreach Services	2	\$97,556	\$20,694
Cm-City Clerk	1	\$84,363	\$26,014
Pw-Energy Projects	1	\$76,687	\$15,894
Fd - Office Of Emergency Services	2	\$47,510	\$2,508
Pr - Sports	14	\$44,012	\$6,898
Pr - Recreation Classes	1	\$16,787	\$0
Pw - Secondary Plant Parks Mit	1	\$13,374	\$0
Pr - Museum	1	\$6,789	\$0
Pr - Parks Central	1	\$6,680	\$0
Pr - Parks East	1	\$6,257	\$1,981