

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	352	\$53,809,122	\$14,485,686
Public Works	231	\$18,247,276	\$5,743,742
Environmental Services Department	141	\$13,973,062	\$3,975,101
Library & Recreation Services	319	\$7,871,906	\$2,263,191
Community Development	57	\$6,035,305	\$1,629,434
Finance	70	\$5,973,055	\$1,787,363
Information Technology	35	\$4,389,161	\$1,047,449
Employment Development	82	\$3,736,318	\$1,090,981
Office Of City Manager	27	\$3,050,076	\$896,858
Human Resources	22	\$2,489,979	\$692,711
Office Of City Attorney	9	\$1,328,633	\$360,711