

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	509	\$42,257,335	\$21,014,478
Fire	159	\$35,644,061	\$17,212,962
Electric Utility	199	\$33,450,887	\$11,388,271
Public Works	137	\$15,216,350	\$7,017,676
Parks And Recreation	337	\$8,977,225	\$3,755,315
Finance	85	\$8,015,424	\$3,305,899
Community Development	83	\$7,976,353	\$3,396,727
Water And Sewer Utilities	70	\$7,358,962	\$3,260,023
Library	113	\$4,572,662	\$1,917,680
City Manager	28	\$4,438,058	\$1,516,979
Human Resources	18	\$1,864,393	\$816,050
City Attorney	11	\$1,516,642	\$450,710
Information Technology	12	\$1,511,295	\$488,719
City Clerk	9	\$713,876	\$279,829
City Council	13	\$437,273	\$154,953