

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,036	\$265,190,905	\$63,203,861
Fire	828	\$133,787,259	\$40,026,649
Public Works	662	\$55,497,501	\$12,442,913
Environmental Services	526	\$53,620,809	\$12,044,953
Parks/Rec & Neigh Services P R N S	1,594	\$46,398,306	\$9,117,559
Transportation	531	\$41,342,701	\$9,508,343
Planning/Building/Code	302	\$31,402,792	\$7,147,533
Library	593	\$25,004,534	\$5,220,968
Airport	220	\$21,175,794	\$4,796,569
Attorney	88	\$12,095,819	\$2,391,368
Finance	140	\$11,776,384	\$2,461,682
City Manager	91	\$11,722,125	\$2,222,023
Information Technology	107	\$10,646,099	\$2,055,460
City Council	143	\$9,045,708	\$1,692,672
Housing	81	\$7,341,348	\$1,625,925
Office Of Economic Development	73	\$7,265,495	\$1,551,752
Retirement Services	42	\$4,627,324	\$772,463
Human Resources	48	\$4,449,686	\$1,057,411
Community Energy Department	31	\$3,071,287	\$584,860
Auditor	16	\$1,508,514	\$302,310
Clerk	15	\$1,334,175	\$377,931
Independent Police Auditor	6	\$782,553	\$206,602