

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	250	\$28,661,065	\$13,733,598
Police	161	\$21,193,003	\$12,656,794
PWD	213	\$20,857,236	\$10,891,507
Fire	96	\$16,194,543	\$10,265,449
CSD	242	\$8,245,645	\$3,708,596
ASD	52	\$5,530,827	\$2,593,895
IT	31	\$4,151,397	\$2,069,082
Library	91	\$4,010,677	\$1,925,547
DSD	34	\$3,772,455	\$2,076,708
Planning	26	\$2,752,357	\$1,292,046
HRD	17	\$2,024,727	\$983,806
OOT	15	\$1,879,997	\$888,033
ATT	12	\$1,801,307	\$728,502
Manager	12	\$1,719,374	\$701,348
Clerk	5	\$541,502	\$242,057
NNN	15	\$474,033	\$184,093
AUD	2	\$323,082	\$101,590
Council	7	\$84,421	\$69,966