

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Officer	27	\$3,820,211	\$833,860
Police Corporal	7	\$1,247,540	\$269,084
Police Sergeant	6	\$1,241,456	\$306,640
Utility Worker II	11	\$1,124,458	\$290,831
Public Safety Dispatcher	10	\$958,674	\$115,076
Maintenance Worker II	5	\$488,834	\$143,443
Associate Engineer	3	\$470,703	\$68,853
Senior Utility Worker	5	\$456,577	\$96,698
Recreation Services Coordinator	4	\$392,366	\$75,109
Chief Of Police	2	\$363,490	\$83,621
Municipal Services Assistant	5	\$346,774	\$56,802
Senior Planner	2	\$340,465	\$45,144
Multi Service Officer	3	\$331,886	\$38,231
Development Services Technician	3	\$318,227	\$72,903
Pt Lifeguard (T)	79	\$318,197	\$1,546
Facilities Maintenance Specialist	3	\$304,117	\$81,469
City Manager	1	\$280,814	\$61,033
Senior Public Works Inspector	2	\$274,551	\$37,097
Public Services Director	1	\$264,572	\$18,724
City Attorney	1	\$263,449	\$55,295
Accounting Assistant II	4	\$259,961	\$80,332
Finance Director	1	\$243,584	\$36,554
Community Services Supervisor	2	\$241,987	\$65,280
Asst City Manager For Develop Srv	1	\$240,821	\$39,240
Comm Development Director	1	\$240,094	\$25,217
Building Inspector II	2	\$239,426	\$39,946
Utility Worker I	4	\$235,856	\$59,193
Economic Development Director	1	\$228,738	\$43,457
Associate Planner	2	\$227,891	\$51,316
Police Records Specialist	3	\$221,272	\$53,995

Police Captain	1	\$211,055	\$56,736
Information Systems Technician	2	\$206,737	\$50,294
Program Administrator	1	\$200,389	\$40,978
Building Official	1	\$199,350	\$40,971
Deputy Director For Engineering	1	\$198,949	\$28,153
Accountant I	2	\$196,877	\$49,885
Assistant To The City Manager	1	\$192,510	\$13,692
Senior Project Manager	1	\$188,937	\$15,168
Assistant City Attorney	1	\$187,506	\$25,893
Housing Manager	1	\$184,954	\$30,929
Communications & Engagement Director	1	\$182,480	\$25,606
Senior Civil Engineer	1	\$176,534	\$35,922
Public Safety Dispatcher Supervisor	1	\$172,003	\$10,709
Utility Supervisor	2	\$171,456	\$41,229
Supervising Civil Engineer	1	\$170,798	\$37,970
Utility Systems Manager	1	\$170,246	\$37,970
Maintenance Manager	1	\$169,159	\$30,749
Building Inspector Supervisor	1	\$167,213	\$37,022
Police Support Services Manger	1	\$164,006	\$23,811
Human Resources Director	1	\$161,222	\$34,539
Budget Manager	1	\$160,963	\$37,971
Principal Planner	1	\$160,638	\$34,770
Police Analyst	1	\$156,446	\$35,418
Economic Dev Manager	1	\$152,107	\$17,725
Financial And Policy Analyst	1	\$150,882	\$31,217
City Clerk	2	\$147,075	\$36,643
Pt Retired Annuitant	6	\$145,965	\$0
Older Adult Services Supervisor	1	\$144,842	\$9,004
Pt Building Coordinator (T)	17	\$142,829	\$2,697
Maintenance Services Coordinator	1	\$141,751	\$9,551
Programmer Analyst	1	\$138,068	\$34,093
Recreation Manager	1	\$136,673	\$28,122

Emergency Services Coordinator	1	\$136,597	\$21,233
Electrician	1	\$133,951	\$35,365
Senior Accountant	1	\$131,513	\$10,992
Code Compliance Officer	1	\$129,859	\$34,572
Gis Manager	1	\$129,600	\$18,515
Deputy Dir For Utilities Services	1	\$128,108	\$12,460
Management Analyst	1	\$120,246	\$9,876
Housing Program Coordinator	1	\$117,942	\$10,064
Pt Custodian	3	\$114,994	\$6,722
Environmental Programs Coordinator	1	\$113,622	\$28,233
Hr Resources Technician	1	\$107,890	\$16,674
Senior Maintenance Worker	1	\$105,837	\$32,568
Engineering Technician II	2	\$105,698	\$33,763
Accounting Technician	1	\$103,753	\$7,485
Pt Administrative Analyst Confidential	1	\$102,761	\$7,831
Administrative Analyst	1	\$102,517	\$30,853
Paralegal	1	\$100,498	\$24,730
Pt Maintenance Worker Asst (T)	10	\$98,707	\$1,522
Executive Asst To Chief Of Pd	1	\$97,891	\$8,264
Senior Police Records Specialist	1	\$95,072	\$25,977
Pt Management Analyst	1	\$95,031	\$7,830
Property/Evidence Technician	1	\$94,182	\$30,561
Council Services Assistant	1	\$88,603	\$31,592
Pt Special Projects Coordinator (T)	5	\$88,307	\$4,167
Business Assistant	1	\$80,419	\$16,235
Office Assistant II	1	\$75,767	\$15,740
Engineering Technician I	1	\$74,121	\$25,401
Pt Recreation Instructor (T)	21	\$71,067	\$1,806
Animal Services Officer	1	\$65,228	\$3,212
Risk Management Analyst	1	\$64,571	\$4,832
Pt Welcome Desk Assistant (T)	16	\$63,994	\$0
Pt Senior Recreation Leader (T)	9	\$62,700	\$2,247

Maintenance Worker I	1	\$61,857	\$20,714
Pt Office Assistant II	2	\$61,536	\$5,080
Pt Police Records Specialist	2	\$48,624	\$3,074
Pt Municipal Services Assistant	1	\$46,639	\$3,864
Plan Check Engineer	1	\$35,096	\$9,139
Pt Intern College Ma (T)	6	\$29,397	\$0
Pt Senior Project Manager (T)	2	\$28,936	\$2,059
Pt Recreation Specialist (T)	2	\$28,249	\$0
Pt Clerical Assistant (T)	3	\$27,381	\$0
City Council	6	\$27,362	\$17,336
Pt Swim Instructor (T)	15	\$24,932	\$0
Pt Evidence Clerk (T)	1	\$18,525	\$0
Pt Police Cadet Jc (T)	1	\$17,655	\$0
Pt Accounting Assistant I	1	\$17,064	\$1,185
Water Quality Specialist	1	\$16,182	\$1,202
Pt Facilities Asst. (T)	1	\$13,229	\$0
Pt Welcome Desk Coordinator (T)	2	\$11,106	\$0
Pt Graffiti Abatement Worker (T)	1	\$9,195	\$0
Pt Reserve Po Level I	2	\$4,185	\$590
City Treasurer	2	\$3,522	\$24,113
Pt Reserve Po Level II	1	\$3,121	\$0
Pt Intern College Work Exp (T)	1	\$1,950	\$139
Pt Building Inspector II (T)	1	\$1,100	\$0
Pt Recreation Leader (T)	2	\$476	\$0
Pt Government Access Tech (T)	1	\$130	\$0