

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	482	\$21,960,394	\$6,844,018
Public Health	201	\$8,934,938	\$2,161,230
Health Services-HHSA	123	\$7,531,075	\$1,989,973
Sheriff	100	\$7,337,968	\$2,046,218
Public Works-Roads	92	\$5,920,274	\$1,623,968
Sheriff-County Jail	84	\$5,872,911	\$1,730,662
Mental Health	89	\$5,470,581	\$1,473,137
District Attorney	70	\$4,393,950	\$1,090,526
Probation	74	\$4,057,242	\$1,535,170
Department Of Child Support Services	57	\$3,015,611	\$1,029,168
Information Technology	46	\$3,008,259	\$805,913
Assessor	39	\$2,350,599	\$703,069
Health Services-MHSA	54	\$2,219,746	\$602,498
Public Defender	32	\$2,003,347	\$453,670
Social Services-Opp Center	48	\$1,956,233	\$592,899
Public Works-Facilities Management	38	\$1,729,016	\$636,135
Probation-Juvenile Hall	46	\$1,689,699	\$614,085
Res Management-Environmental Health	20	\$1,489,325	\$374,379
Auditor Controller	24	\$1,459,355	\$376,796
County Counsel	10	\$1,186,748	\$251,621
Burney Substation	11	\$1,083,101	\$281,174
CAO-Personnel	15	\$957,146	\$313,345
Ag Commissioner/Sealer Of Weigh	17	\$910,703	\$264,067
Health Services-Ph-CCSS	12	\$871,194	\$220,716
Res Management-Planning	15	\$866,622	\$222,032
Res Management-Building Division	20	\$836,996	\$224,492
Election Admin & Registration	43	\$797,216	\$198,417
Health Services-Mh Combined	15	\$786,353	\$215,577
Sheriff-Coroner	7	\$756,399	\$133,839
Treasurer-Tax Collector	15	\$708,687	\$205,880

DA-Victim Witness	13	\$653,195	\$218,664
County Administrative Office	6	\$641,795	\$157,597
Sheriff-Boating Safety	12	\$537,521	\$80,725
CAO-Risk Management	8	\$522,307	\$131,968
Res Management-Air Quality	7	\$497,288	\$152,977
Public Works-County Services Area	10	\$430,670	\$106,329
Public Works-Solid Waste	4	\$377,337	\$93,143
PHA Housing Assistance	10	\$368,703	\$121,256
Recorder	8	\$356,093	\$147,465
Substance Abuse-Perinatal	7	\$312,554	\$97,913
Detention Annex	4	\$302,349	\$109,440
Public Works-Fleet Management	7	\$290,177	\$84,975
Sheriff's Civil Unit	5	\$285,122	\$94,998
Board Of Supervisors	5	\$270,420	\$55,752
Veterans Service Office	7	\$269,408	\$75,356
Fire Protection Administration	3	\$216,912	\$46,724
Community Action Agency	9	\$196,151	\$65,476
Clerk Of The Board	4	\$191,206	\$58,403
IHSS - Public Authority	4	\$148,549	\$40,408
County Clerk	2	\$145,277	\$49,326
Sheriff - Animal Shelter	3	\$141,348	\$50,589
CAO-Purchasing	2	\$108,927	\$27,834
Ag Extension Service	3	\$80,517	\$37,530
Public Administrator	1	\$67,469	\$7,005
Housing Rehabilitation	1	\$64,741	\$19,599