

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	172	\$19,332,295	\$5,450,404
Fire	85	\$15,708,948	\$3,919,932
Public Works	76	\$7,169,595	\$1,913,400
Building And Housing	32	\$3,460,746	\$860,166
Engineering	29	\$3,190,708	\$778,217
Finance	40	\$2,793,623	\$689,508
Recreation And Community Services	179	\$2,229,514	\$475,771
City Manager	15	\$1,862,529	\$362,754
Planning	13	\$1,451,987	\$307,929
Information Technology	13	\$1,415,982	\$328,402
Human Resources	10	\$863,037	\$176,697
City Clerk	3	\$366,133	\$99,397
Compliance	2	\$202,694	\$49,928
City Attorney	1	\$119,073	\$23,832
City Council	15	\$97,000	\$84,907