

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	21	\$3,076,814	\$827,587
Engineering	14	\$1,856,623	\$319,200
Support Services	12	\$1,125,846	\$262,195
Planning	8	\$1,094,085	\$186,613
Parks	12	\$990,758	\$304,854
Investigative Services	6	\$934,618	\$248,171
Police Administration	4	\$779,060	\$225,603
Traffic Operations	5	\$727,879	\$177,742
Executive	4	\$718,876	\$109,918
Finance	7	\$676,144	\$115,754
Building	7	\$644,144	\$152,470
Sewers	7	\$560,998	\$159,603
Maintenance	5	\$492,732	\$159,971
Streets	5	\$436,661	\$120,643
Information Technology	3	\$410,277	\$90,769
Maintenance Services	2	\$305,772	\$45,880
Recreation Administration	2	\$283,824	\$79,024
Human Resources	2	\$281,641	\$64,581
Part-Time Pers Support Services	6	\$248,752	\$9,949
Recreation Facilities	2	\$205,214	\$53,771
Senior Center	2	\$199,481	\$46,442
City Clerk	2	\$154,064	\$35,876
Part-Time Recreation	10	\$143,284	\$5,373
Part-Time Pers Finance	2	\$140,206	\$29,322
Economic Development	1	\$107,513	\$16,405
Part-Time Pers Building	1	\$101,099	\$29,660
Part-Time Pers Executive	1	\$97,204	\$10,258
Maintenance Services-Shop	1	\$89,688	\$24,761
Jr High Sports (Health & Wellness)	1	\$86,288	\$34,665
Part-Time Pers Human Resources	1	\$63,838	\$3,456

Part-Time Information Technology	1	\$51,300	\$1,924
Part-Time Police Department	1	\$39,770	\$1,491
Part-Time Tiny Tots	6	\$29,691	\$1,114
Part-Time Senior Center	3	\$28,263	\$1,059
Part-Time Traffic	1	\$26,040	\$977
Part-Time Pers Rec Facilities	1	\$24,090	\$1,496
Part-Time Pers Tiny Tots	1	\$23,375	\$1,546
City Council	7	\$18,968	\$12,486
Part-Time Support Services	2	\$17,564	\$939
Teen Program	1	\$13,240	\$3,892
Part-Time Pers Recreation	1	\$12,144	\$736
Part-Time Streets	1	\$9,483	\$356
Part-Time Patrol Services	2	\$4,855	\$182
Part-Time Rec Camp	6	\$2,040	\$77
Part-Time Garden House	2	\$1,708	\$64