

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Manager/Administration	23	\$2,239,718	\$395,042
Public Works/Grounds	19	\$1,461,055	\$457,257
Planning	12	\$1,223,570	\$232,572
Department Heads	6	\$1,214,951	\$184,086
Public Works/Trees/Right Of Way	18	\$1,185,924	\$363,434
Public Works -Fleet - Public Works/Streets	12	\$982,020	\$305,219
Public Works/Administration	6	\$896,755	\$150,155
Public Works/Facilities/Fleet	10	\$889,890	\$284,577
Recreation And Community Service/Recreation And Education	10	\$870,160	\$205,881
Recreation And Community Service/Sports, Safety, And Outdoor Recreation	10	\$825,052	\$196,454
Public Works Engineering	6	\$790,793	\$151,979
Community Development Department/Planning	5	\$776,551	\$152,620
Building	9	\$766,378	\$182,120
Administrative Services/Admin Services	6	\$743,800	\$154,732
Public Works Traffic	7	\$729,065	\$146,905
Building Administration	6	\$723,551	\$186,833
Public Works/Operations	6	\$693,007	\$160,755
Administrative Services/Finance	7	\$631,111	\$157,330
Information Services/Information Services Admin	4	\$623,184	\$123,897
Recreation And Community Service/Business And Community Services	7	\$576,999	\$173,517
Administrative Services/Human Resources	6	\$492,283	\$89,371
Public Works Cip Admin	4	\$426,678	\$100,586
Recreation And Community Service/Admin Recreation And Cs	3	\$369,632	\$84,833
Information Services/Information Services IT	3	\$341,699	\$90,798
Public Works Environmental Programs	6	\$302,413	\$70,014
Information Services/Information Services Gis	5	\$296,317	\$59,809
Public Works/Public Works Environmental Operations	2	\$291,681	\$61,954
Information Services/Information Services Web	5	\$277,449	\$40,032
City Manager/City Clerk's Office	3	\$208,028	\$29,782
Public Works Admin Staff	5	\$200,947	\$32,980

Recreation And Community Service/Sports Center Part Time	20	\$115,945	\$0
City Attorney's Office/Administration	1	\$106,925	\$25,909
Recreation And Community Service/Youth And Teen Part Time	39	\$106,083	\$0
City Manager/Environmental/Sustainability	1	\$105,519	\$35,536
Public Works/Pw Environmental Compliance	1	\$100,703	\$29,103
Recreation And Community Service/Blackberry Farm Part Time	25	\$91,193	\$0
Admin Services-Finance - Administrative Services/Finance	1	\$80,129	\$26,683
Recreation And Community Service/Golf Course Part Time	7	\$74,618	\$0
Recreation And Community Service/Senior Center Part Time	13	\$60,955	\$936
City Manager/City Council	7	\$52,952	\$45,218
Recreation And Community Service/Facilities And Events Part Time	10	\$34,889	\$0
Community Development Admin Staff	1	\$29,184	\$0
Council And Commissions/City Council	4	\$3,400	\$0
Recreation And Community Service/Sports And Fitness Part Time	6	\$134	\$0