

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pd - Field Services	41	\$5,951,169	\$1,228,518
Pd - Special Enforcement Services	21	\$2,682,971	\$574,372
Pd - Communications	19	\$1,825,514	\$374,254
Pw Parks Maintenance	16	\$1,134,466	\$243,608
Accounting Services	10	\$1,044,094	\$213,901
Pw Engineering	7	\$989,465	\$184,973
Pd - Records	12	\$869,067	\$216,134
Comm Dev - Building	7	\$738,095	\$164,599
City Manager-Admin	5	\$722,144	\$165,878
Comm Dev - Current Planning	6	\$715,457	\$122,395
Pd - Administration	5	\$707,956	\$108,758
Pw Street Maintenance	8	\$704,526	\$208,458
Rec/Comm Svc - Campbell Comm Center	14	\$569,211	\$142,711
Information Technology	4	\$566,621	\$108,116
Sports/Aquatics/Fitness	93	\$471,461	\$75,411
Pw Land Dev/Environmental	5	\$454,280	\$94,483
Human Resources	3	\$444,447	\$99,374
Pw Administration	4	\$438,374	\$91,853
Trips/Tours/Classes	39	\$396,904	\$64,332
Pw Maintenance Administration	4	\$381,352	\$76,906
Pw Signals & Lighting Maintenance.	3	\$356,693	\$83,639
Pw Vehicle & Eq Maintenance	3	\$353,076	\$62,981
Community Development-Admin	3	\$341,372	\$61,992
City Clerk	2	\$305,406	\$42,581
Rec/Comm Svc - Adult Services	26	\$304,603	\$69,134
Pw Transportation Engineering	3	\$274,231	\$45,834
Pw - Building Maintenance	5	\$270,403	\$62,105
City Attorney	1	\$237,720	\$65,624
Rec/Comm Svc - Museum	13	\$201,111	\$39,483
Rec/Comm Svc - Admin	14	\$154,786	\$36,638

Economic Development	2	\$99,477	\$26,259
Pw Environmental Services	1	\$74,365	\$20,850
City Council	5	\$46,984	\$73,057
Rec/Comm Svc - Senior Nutrition	4	\$46,487	\$12,403