

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	187	\$19,567,702	\$4,742,938
Fire Department	77	\$10,572,108	\$2,056,009
Utilities	88	\$6,058,448	\$1,621,874
Recreation & Parks	210	\$5,132,465	\$1,026,334
Public Works	62	\$3,943,712	\$1,037,365
City Manager's Office	37	\$3,090,799	\$630,336
Community Development	31	\$1,918,999	\$467,484
Department Of Finance	20	\$1,324,308	\$321,159
Library	53	\$1,246,000	\$319,330
City Attorney's Office	12	\$1,052,146	\$186,668