

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	526	\$27,496,878	\$5,142,301
Public Safety - Police	224	\$24,373,529	\$6,200,847
Fire	113	\$17,916,835	\$3,859,191
Parks & Recreation	327	\$7,513,481	\$1,379,597
Community Development	88	\$6,737,386	\$1,351,278
Airport	82	\$4,956,367	\$962,457
Waterfront	122	\$4,490,593	\$950,316
Finance	45	\$3,427,509	\$647,492
Library	67	\$2,369,918	\$517,660
City Attorney	16	\$2,339,439	\$368,727
City Administrator	23	\$1,978,241	\$311,887
Administrative Services	21	\$1,760,043	\$296,919
Sustainability And Resilience	12	\$960,429	\$205,154
Human Resources	10	\$947,810	\$197,315
Mayor & City Council	10	\$493,742	\$136,842
Public Safety - Fire	4	\$464,251	\$101,064